

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR QUARTER ENDED ON 30TH JUNE, 2015

(Rs. in lakhs)

Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the previous year	Previous Accounting year ended
		(30/06/2015)	(31/03/2015)	(30/06/2014)	(31/03/2015)
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
[1]	[2]	[3]	[4]	[5]	[6]
PART I					
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	47,256	48,760	49,391	193,181
	(b) Other Operating Income	259	795	322	1,631
	Total income from operations (Net)	47,515	49,555	49,713	194,812
2	Expenses				
	a) Cost of materials consumed	14,785	15,228	17,511	67,557
	b) Purchase of stock-in-trade	202	614	-	614
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	881	1,817	2,302	2,504
	d) Employee benefits expense	4,060	4,538	3,895	16,699
	e) Depreciation and amortisation expense	2,550	2,463	2,334	9,806
	f) Power, fuel & other utilities	14,074	16,252	10,790	57,468
	g) Other Manufacturing & Operative Expenditure	4,583	4,445	4,822	17,880
	h) Other expenditure	1,162	1,419	944	4,698
	Total Expenses (a to h)	42,297	46,776	42,598	177,226
3	Profit / (Loss) from Operations before other income, finance cost & Exceptional Items (1 - 2)	5,218	2,779	7,115	17,586
4	Other income	640	1,601	562	4,895
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	5,858	4,380	7,677	22,481
6	Finance Costs	207	131	323	933
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5 - 6)	5,651	4,249	7,354	21,548
8	Exceptional items [Net (Debit) / Credit] :				
	a) Prior period adjustments	-	24	-	-
9	Profit / (Loss) from ordinary activities before Tax (7 + 8)	5,651	4,273	7,354	21,548
10	Tax Expense	1,252	(5,358)	1,659	(1,238)
11	Net Profit / (Loss) form Ordinary Activities after Tax (9 - 10)	4,399	9,631	5,695	22,786
12	Extraordinary items (net of tax expense Rs. -)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	4,399	9,631	5,695	22,786
14	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344	7,344	7,344
15	Reserve excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	2,06,324
16. i	Earning Per Share (before extraordinary items) : (of Rs.10/-each) (not annualised)				
	a) Basic	5.99	13.12	7.75	31.03
	b) Diluted	5.99	13.12	7.75	31.03
16. ii	Earning Per Share (after extraordinary items) : (of Rs.10/-each) (not annualised)				
	a) Basic	5.99	13.12	7.75	31.03
	b) Diluted	5.99	13.12	7.75	31.03

PART II

A	PARTICULARS OF SHARE HOLDING				
1	Public Shareholding				
	- Number of Shares	394,50,618	394,50,618	394,50,618	394,50,618
	- Percentage of Shareholding	53.72	53.72	53.72	53.72
2	Promoters and Promoter group Shareholding				
	a) Pledged/ Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares(as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	339,86,310	339,86,310	339,86,310	339,86,310
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.28	46.28	46.28	46.28

PART II (Contd.)

	Particulars	3 Months ended (30/06/2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	8
	Disposed of during the quarter	8
	Remaining unresolved at the end on the quarter	Nil

Notes :

1. The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their meetings held on 28th July,2015.
2. The Statutory Auditors have conducted a 'limited review' of the above results.
3. The Company's operations fall under single segment namely "Chemicals".
4. Corresponding figures of the previous period / year have been regrouped and / or reclassified to make them comparable wherever necessary.

By order of the Board

Sd/-

**A M Tiwari, IAS
MANAGING DIRECTOR****Place : Gandhinagar
Date : 28th July, 2015**