

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR QUARTER ENDED ON 30<sup>TH</sup> JUNE, 2015**

(Rs. in lakhs)

Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the previous year	Previous Accounting year ended
		(30/06/2015)	(31/03/2015)	(30/06/2014)	(31/03/2015)
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
[ 1 ]	[ 2 ]	[ 3 ]	[ 4 ]	[ 5 ]	[ 6 ]
<b>PART I</b>					
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales / Income from Operations (Net of excise duty)	47,256	48,760	49,391	193,181
	(b) Other Operating Income	259	795	322	1,631
	<b>Total income from operations (Net)</b>	<b>47,515</b>	<b>49,555</b>	<b>49,713</b>	<b>194,812</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	14,785	15,228	17,511	67,557
	b) Purchase of stock-in-trade	202	614	-	614
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	881	1,817	2,302	2,504
	d) Employee benefits expense	4,060	4,538	3,895	16,699
	e) Depreciation and amortisation expense	2,550	2,463	2,334	9,806
	f) Power, fuel & other utilities	14,074	16,252	10,790	57,468
	g) Other Manufacturing & Operative Expenditure	4,583	4,445	4,822	17,880
	h) Other expenditure	1,162	1,419	944	4,698
	<b>Total Expenses ( a to h )</b>	<b>42,297</b>	<b>46,776</b>	<b>42,598</b>	<b>177,226</b>
<b>3</b>	<b>Profit / (Loss) from Operations before other income, finance cost &amp; Exceptional Items ( 1 - 2 )</b>	<b>5,218</b>	<b>2,779</b>	<b>7,115</b>	<b>17,586</b>
<b>4</b>	Other income	640	1,601	562	4,895
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs &amp; Exceptional Items ( 3 + 4 )</b>	<b>5,858</b>	<b>4,380</b>	<b>7,677</b>	<b>22,481</b>
<b>6</b>	Finance Costs	207	131	323	933
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items ( 5 - 6 )</b>	<b>5,651</b>	<b>4,249</b>	<b>7,354</b>	<b>21,548</b>
<b>8</b>	Exceptional items [ Net ( Debit ) / Credit ] :				
	a) Prior period adjustments	-	24	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before Tax ( 7 + 8 )</b>	<b>5,651</b>	<b>4,273</b>	<b>7,354</b>	<b>21,548</b>
<b>10</b>	Tax Expense	1,252	(5,358)	1,659	(1,238)
<b>11</b>	<b>Net Profit / (Loss) form Ordinary Activities after Tax ( 9 - 10 )</b>	<b>4,399</b>	<b>9,631</b>	<b>5,695</b>	<b>22,786</b>
<b>12</b>	Extraordinary items (net of tax expense Rs. - )	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period ( 11 - 12 )</b>	<b>4,399</b>	<b>9,631</b>	<b>5,695</b>	<b>22,786</b>
<b>14</b>	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344	7,344	7,344
<b>15</b>	Reserve excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	2,06,324
<b>16. i</b>	<b>Earning Per Share (before extraordinary items) : (of Rs.10/-each) (not annualised)</b>				
	a) Basic	5.99	13.12	7.75	31.03
	b) Diluted	5.99	13.12	7.75	31.03
<b>16. ii</b>	<b>Earning Per Share (after extraordinary items) : (of Rs.10/-each) (not annualised)</b>				
	a) Basic	5.99	13.12	7.75	31.03
	b) Diluted	5.99	13.12	7.75	31.03

**PART II**

<b>A</b>	<b>PARTICULARS OF SHARE HOLDING</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	394,50,618	394,50,618	394,50,618	394,50,618
	- Percentage of Shareholding	53.72	53.72	53.72	53.72
<b>2</b>	<b>Promoters and Promoter group Shareholding</b>				
	a) Pledged/ Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares(as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	339,86,310	339,86,310	339,86,310	339,86,310
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.28	46.28	46.28	46.28

**PART II (Contd.)**

	<b>Particulars</b>	<b>3 Months ended (30/06/2015)</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	8
	Disposed of during the quarter	8
	Remaining unresolved at the end on the quarter	Nil

**Notes :**

1. The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their meetings held on 28<sup>th</sup> July, 2015.
2. The Statutory Auditors have conducted a 'limited review' of the above results.
3. The Company's operations fall under single segment namely "Chemicals".
4. Corresponding figures of the previous period / year have been regrouped and / or reclassified to make them comparable wherever necessary.

By order of the Board

Sd/-

**A M Tiwari, IAS  
MANAGING DIRECTOR**

Place : Gandhinagar

Date : 28<sup>th</sup> July, 2015